

# **AGENDA**

## **Waukesha County Health & Human Services Committee**

**Thursday, October 4, 2012 – 8:30 a.m.**

**Courthouse – Room C179**

Pledge of Allegiance	Announcements
Public Comments	Schedule Next Meeting Dates
Approve Minutes of Previous Meeting(s)	Meeting Approvals
Read Correspondence	State Legislative Update by S. Spaeth
Advisory Committee Reports	Future Agenda Items
Chair's Executive Cmte. Report of 9-17-12	

### **ITEMS FOR DISCUSSION AND CONSIDERATION**

1. Overview of the 2013 Operating Budget for the Department of Health & Human Services
2. Discuss and Consider 2013 Operating Budgets for the Following Divisions in the Department of Health & Human Services: a) Intake & Shared Services, b) Child & Family Services, c) Adolescent & Family Services, d) Public Health, and e) Criminal Justice Collaborating Council

<b><u>Item</u></b>	<b><u>Appearance by:</u></b>	<b><u>Approx. Time</u></b>
1, 2	Health & Human Services Director Peter Schuler	8:40 a.m.
2a	Intake & Support Services Manager Jesus Mireles	9:30 a.m.
2b	Child & Family Services Manager Lisa Roberts	10:10 a.m.
2c	Adolescent & Family Services Manager Peter Slesar	10:50 a.m.
	Lunch Break	11:45 a.m.
2d	Public Health Manager Dr. Nancy Healy-Haney	1:00 p.m.
2e	CJCC Coordinator Rebecca Luczaj	2:00 p.m.